



COLLEGE OF MICRONESIA - FSM

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Office of the President

November 5, 2010

MEMORANDUM

To: Vice President for Administrative Affairs
Chief, Maintenance

From: President 

Subject: IDP submission for 2012 Budget

Please prepare and submit electronically by November 17, 2010 the recommendations (including a narrative) for the IDP (including maintenance) for submission under the 2012 Budget.

In the development process, take into account the impact of recent (September 2010) resolutions by JEMCO, planning by the National Government for us of the national share of IDP for non college projects, information from FSM Congress HESA Committee regarding potential limits on the amount to be received by the college for IDP projects under the amended compact, and other factors affecting IDP projects for the college).

The Facilities and Campus Environment Committee should review the IDP recommendations prior to submission. An additional review will be conducted by the Planning and Resources Committee on November 26, 2010 followed by final cabinet review prior to submission to the BOR.

If there are any questions, please let me know.

cc: Vice Presidents
Campus Directors